

| <div> <div>PROGRESS CARD</div> <div>(RUPEES IN LAKHS)</div> </div> |          |          |          |           |           |           |
|--------------------------------------------------------------------|----------|----------|----------|-----------|-----------|-----------|
| PARTICULARS                                                        | 2018-19  | 2019-20  | 2020-21  | 2021-22   | 2022-23   | 2023-24   |
| BRANCHES                                                           | 20       | 27       | 55       | 88        | 88        | 100       |
| STAFF’S                                                            | 65       | 82       | 157      | 232       | 244       | 279       |
| AGENTS                                                             | 105      | 118      | 207      | 368       | 408       | 460       |
| CAPITAL                                                            | 323.33   | 475.77   | 472.17   | 412.70    | 984.70    | 999.97    |
| RESERVE FUND                                                       | 6.28     | 56.58    | 99.51    | 136.98    | 408.14    | 436.66    |
| DEPOSITS                                                           | 4,792.54 | 5,783.23 | 8,148.52 | 10,548.59 | 13,952.25 | 18,086.85 |
| LOANS                                                              | 4,365.10 | 5,767.64 | 7,459.05 | 9,139.40  | 13,096.36 | 15,596.86 |